A Holistic Commitment to the New Haven

- Environmental
  - Environmental Assessment ~$1-5M
  - Carbon Neutral Operations ~$10M
- Traffic (New Haven) $750k
- Noise $1.5M
- Storm Water Management
  - Added on-airport water collection ~$1M
  - Update FEMA and DEEP maps to reduce insurance neighborhood premiums

- Stormwater Management (cont'd)
  - Rainwater harvesting
- Jobs
  - Prioritization of New Haven residents
  - Commitment to hire through New Haven Works
  - Abide by Equal Opportunity hiring standards
  - Abide by Minority Subcontractor Utilization standards

Community Betterment for New Haven and East Haven
September 23, 2021
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Responsive to Community Feedback

Amendments
- Eminent Domain
- Freight processes goes through City
- Avports to present and update the Board of Alders every 10 years
- Avports to annually meet with 18th Ward Alder and residents
- Flood insurance requirement
- Pursue updated FEMA map

Amendments
- Establishment of Public Environmental Stewardship Committee
- Passenger Carbon Offset Program

Commitments
- Avports to hire community liaison
- Work with City to design more neighborhood stormwater management
May 6: Total Direct Investment: $5M*

- $1.5M Traffic Management*
- $1.5M Noise Mitigation**
- $1.75M Unassigned*
- $250K General Aviation Noise Abatement

*Divided between New Haven and East Haven.  **Formula to extend block-rounding beyond on FAA program
Seeking Community Feedback

• Monthly Authority Meetings
• Three community forums
• Two public hearings
• Door to door Canvassing
• Phone outreach
• Community leaders
• New Haven Alders
• Elected representatives
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Recommendations for Consideration

$1.75 million is designated as an unassigned community benefit.

1. Avports recommends assigning $1.5M Unassigned Benefits to create a Sound Protection program

   • Adds to Avport’s previous commitment of $1.5M to extend the scope of the FAA program, for a total of $3M
$3M Sound Protection Program

- Increases scope of FAA program
- Increases options available to qualified residents
- Noise compliance officer to manage Sound Protection Program for the life of the lease
New Haven Residents

Formula to extend program beyond FAA program limits

Current commitment is $1.5M* = $4,385.96 for 178** New Haven Residents for qualified improvements. Total for New Haven: $780,700.88

New commitment of $3M* = $8,771.92 for 178** New Haven Residents for qualified improvements. Total for New Haven: $1,561,401.76

*Divided between New Haven and East Haven.

**178: Block Rounding: 98 • Runway Protection Zone: 35 • Runway Block Rounding: 45
$250K for General Aviation Noise Abatement

✓ Noise barrier to abate noise from General Aviation
$750K New Haven Traffic Management

Zero emissions patrolling vehicle: 12,000 USD/year, for 3 years
Traffic & curbside officers (3 FTEs) 140,000 USD/year, for 3 years
Measuring and reporting: 40,000 USD/year, for 3 years

Total: $576,000

Remaining $174K to be coordinated with City
Community Betterment for New Haven and East Haven
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Direct Investment: $5M*

Proposed Investment

$3M Sound Protection Program**

$250K General Aviation Noise Abatement

$1.5M Traffic Management*

$125K Unassigned for smaller community project in New Haven

$125K Unassigned* for smaller community project in East Haven

*Divided between New Haven and East Haven.  **Formula to extend block-rounding beyond on FAA program
Total Investment: ~$17-22M

Indirect Investment
$12,000,000 - $17,000,000

Direct Investment
$5,000,000
The New HVN

MORE JOBS, MORE DESTINATIONS