

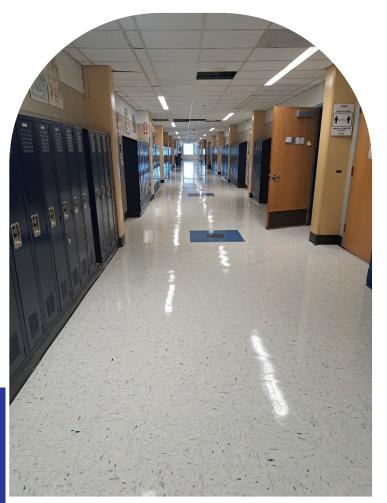
FACILITIES STATUS AND PROJECT OUTLOOK

SUMMER 2025

- Hot Water
- Yondr Install
- Flooring
- Alarms
- HVAC
- Pools
- Custodial



Facilities Operations Update Report
Dr. Madeline Negrón
Astor Pagan
August 11, 2025



NEW HAVEN PUBLIC SCHOOLS' PATH TO EXCELLENCE

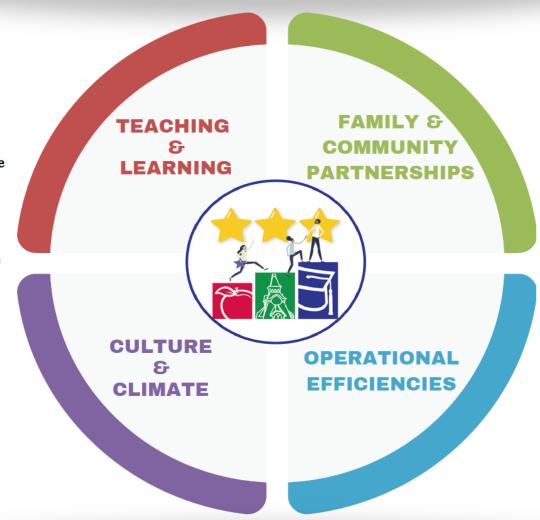
Strategic Operating Plan - 2024-2029

MISSION

In partnership with families and community, New Haven Public Schools empowers every student to thrive in a safe, inclusive, and supportive environment that embraces and cultivates our vibrant cultural diversity. Together, we nurture critical thinkers and lifelong learners who are prepared for success.

VISION

Our vision is to be a district of excellence that inspires, empowers and equips every student to flourish in and contribute toa. changing world.



CORE VALUES

- Equitable Opportunities
- High Expectations
- Collaboration & Partnerships
- Continuous Improvement
- Systemic Accountability

Wexler Grant / Lincoln Bassett Merger



Lincoln Bassett

Internal moves were completed July 7th – 9th

Wexler Grant

Relocation of items from Wexler Grant to Lincoln Bassett was completed July 15th –
July 17th

Minor punch-list items remain at both sites and will be completed on August 12th.

Hot Water Heater & Flooring Projects



Hot Water Heater Replacement:

- Completed: East Rock, Davis, FAME
- Pending: Fair Haven

Library Flooring

- Sound School 100%
- Ross Woodward 100%
- Troup Completion 8/19

General flooring repairs are ongoing (focus on libraries)

YONDR Box Installations



Yondr installation complete at:

- Hillhouse
- Career
- MBA
- Coop
- HSC

Yondr installation underway at:

- ESUMS
- Sound School
- Wilbur Cross

Estimated Completion by 8/15



Ross Woodward & Cooperative Arts



Ross Woodward:

Fire Alarm Control Panel (FACP) Completed

Cooperative Arts School:

Cooling Tower- Bids Received

Estimated completion Fall 2025



- Summer Cleaning Underway
- Auditorium Floor

Contingent upon material delivery. Work will be completed pending the ability to close the space for 5 days - ongoing

- Painting in Atrium
 - To be completed September 2025
- Minor pipe insulation work to reduce condensation leaks - ongoing



AED Defibrillator Maintenance:

Estimated completion 8/25

Solar Canopy Projects:

Sites: Hill Central, Beecher

Estimated Completion 8/22

Recycling & Composting:

- 9 Schools are Composting
- 20 Schools are Recycling



Hooker Middle School:

Tuck Pointing on 6 Chimneys

Scheduled for completion by August 28th

Pool Openings:

- Open: Hillhouse, Martinez
- Career Pool Opening

Estimated Completion - September 2025

Conte Opening

Pending funding for filter equipment replacement. Estimated completion FY 25-26



Completed

- Nathan Hale
- Lincoln Bassett

Pending

Edgewood

In scoping and procurement phase; estimated completion FY 25-26

King Robinson Surface

Will begin pending BOE approval and PO issue; estimated completion before winter



Tucker Mechanical technicians are on-site daily, working to address outstanding issues at 11 schools with inadequate or no air conditioning.

- 1. Adult Ed
- 2. Lincoln Bassett
- 3. Beecher
- 4. Betsy Ross
- 5. Celentano
- 6. Wilbur Cross
- 7. John Daniels
- 8. Dr. Mayo
- 9. King Robinson
- 10. Ross Woodward
- 11. Truman
- Temporary Chiller Install at John Daniels and Betsy Ross are complete.
- Daily HVAC Requests Managed for Summer School Sites (reset chillers, controls adjustments, etc.)



Custodial:

- 77% of Schools Ready for Fall Session
- Custodial Equipment repair throughout the district is ongoing. Service repair techs have been completing diagnostics on equipment in need of repairs and/or replacement, providing quotes and repairing equipment.
- School-Based Health Clinics (SBHC) Cleaning/Waxing

Health clinic suites were 100% completed by the deadline to prepare for special collaboration with health partners for special clinics

- Davis
- Ross Woodward
- Truman
- Wilbur Cross

Grounds:

- Grass Cutting (to be completed by 8/27)
- Seasonal Cleanup (to be completed by 8/27)